

A) WASHINGTON COUNTY SCHOOL DISTRICT FOR THE PANHANDLE AREA EDUCATIONAL CONSORTIUM

Name of Eligible Recipient:

TAPS Number

B) _____

Project Number: (DOE USE ONLY)

FLORIDA DEPARTMENT OF EDUCATION BUDGET NARRATIVE FORM

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6400	104	Terminal Pay (Annual Leave)		2,500.00
6400	105	Terminal Pay (Sick Leave)		1,500.00
6400	110	Salary - Professional		20,757.00
6400	160	Salary - Support		187,782.00
6400	210	Retirement @ .1091		0.00
6400	210	Retirement @ .0985		20,542.00
6400	220	Social Security		15,954.00
6400	230	Insurance		15,300.00
6400	240	Workmen's Compensation		3,337.00
6400	310	Professional and Technical Services		865,163.00
6400	330	Travel staff members, Scientists		20,000.00
6400	333	Class "C" Travel		500.00
6400	350	Repairs and Maintenance		0.00
6400	360	Tour bus rental for travel to Gainesville		15,000.00
6400	370	Communications, phones, fax line, postage, email		3,000.00
6400	390	Other Purchased Services		187,500.00
6400	391	Reimbursement to districts for busses for student field trips to research sites		30,000.00
6400	510	Consumable Materials		3,203.00
6400	530	Periodicals		0.00
6400	590	Other Materials and Supplies		28,500.00



(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
6400	622	Audio/Video under 500		0.00
6400	641	Furniture, Fixtures & Equipment (over %500)		0.00
6400	642	Furniture, Fixtures & Equipment (under \$500)		1,000.00
6400	643	Computer Equipment (over \$500)		5,000.00
6400	644	Computer Equipment (under \$500)		2,000.00
6400	692	Computer Software (under \$500)		3,500.00
6400	750	Other Personnel Services, part time support as needed		0.00
7200	790	Indirect Cost Rate		62,220.00
C) TOTAL				\$1,494,258.00

